

**School Lunch Fund APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD
OF DIRECTORS OF CESAR CHAVEZ ACADEMY**

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Cesar Chavez Academy for the fiscal year 2008:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Cesar Chavez Academy for fiscal year 2008 is as follows:

REVENUE

(1XX)	Local Sources	\$ 13,271
(3XX)	State Sources	\$ -
(4XX)	Federal Sources	\$ 472,771
(5XX)	Incoming Transfers & Other Transactions	\$ 48,833
	TOTAL AVAILABLE TO APPROPRIATE	\$ 534,875

BE IT FURTHER RESOLVED, that \$ 534,875 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 534,875
	Total Appropriated	\$ 534,875
	EXCESS REVENUES OVER EXPENDITURES	\$ -

APPROVED BY THE BOARD OF DIRECTORS AT A 7:47pm MEETING ON 5.14.07

Bloris A. Houli
Board Secretary

**FISCAL YEAR 2008
GENERAL APPROPRIATION RESOLUTION FOR CESAR CHAVEZ ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Cesar Chavez Academy for the fiscal year 2008:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Cesar Chavez Academy for fiscal year 2008 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$ 1,587,387
	Less Appropriated Fund Balance	
	Fund Balance available to Appropriate	
(1XX)	Local Sources	\$ 9,150
(2XX)	Other Political Subdivisions	\$ 5,544
(3XX)	State Sources	\$ 11,821,530
(4XX)	Federal Sources	\$ 1,973,191
(5XX)	Incoming Transfers & Other Transactions	
	Total Revenue	\$ 13,809,416
	TOTAL AVAILABLE TO APPROPRIATE	\$ 15,396,803

BE IT FURTHER RESOLVED, that \$ 13,802,561 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 4,542,082
(12X)	Added Needs	\$ 1,360,454
(21X)	Support Services: Pupil	\$ 591,507
(22X)	Instructional Staff	\$ 940,273
(23X)	General Administration	\$ 881,752
(24X)	School Administration	\$ 1,286,593
(25X)	Business	\$ 317,428
(26X)	Operations & Maintenance	\$ 1,431,216
(27X)	Transportation	\$ 63,581
(28X)	Central	\$ 342,370
(29X)	Other	\$ -
(45X)	Facilities Acquisition	\$ -
(3XX)	Community Services	\$ 52,474
(4XX)	Outgoing Transfers and Other Transactions	\$ 488,559
(5XX)	Long Term Debt Service	\$ 48,908
(6XX)	Fund Modifications	\$ 1,455,365
	Total Appropriated	\$ 13,802,561
	EXCESS REVENUES OVER EXPENDITURES	\$ 6,854
	ENDING FUND BALANCE:	\$ 1,594,241

APPROVED BY THE BOARD OF DIRECTORS AT A 7:47 pm MEETING ON 5.14.07

Gloria A. Garcia
Board Secretary

**SCHOOL ATHLETIC FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF DIRECTORS OF CESAR CHAVEZ ACADEMY**

RESOLVED, that this resolution shall be the School Athletic Fund appropriations of Cesar Chavez Academy for the fiscal year 2008:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Cesar Chavez Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Cesar Chavez Academy for fiscal year 2008 is as follows:

REVENUE

(5XX)	Incoming Transfers & Other Transactions	\$ 91,418
	TOTAL AVAILABLE TO APPROPRIATE	\$ 91,418

BE IT FURTHER RESOLVED, that \$ 91,418 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(293)	Athletics	\$ 91,418
	Total Appropriated	\$ 91,418
	EXCESS REVENUES OVER EXPENDITURES	\$ -

APPROVED BY THE BOARD OF DIRECTORS AT A 7:47pm MEETING ON 5-14-07

Gloria Kasila
Board Secretary